

PIEE FINAL ACCOUNT 2010

A - IPA allocation 2010	Exchange Rate	USD/Euro	1.30
INCOME		USD	EURO
IPA allocation for 2010		69800	53692
Advance for the Members and Candidates' Seminar paid in 2009			1000
Participants' fees for the Candidates' Seminar			9860
ACP for the Child Psa.School		3000	2300
TOTAL A. -IPA BUDGET INCOME			66852

EXPENSES			EURO
<i>INSTITUTE WORK:</i>			
Board Meeting and Candidates' Seminar in Odessa - August			2046
Total Insitute work			2046
<i>CANDIDATES' SEMINARS:</i>			
11th Candidates Seminar - Vilnius, Lithuania			49688
17th Summer Seminar for Members and Candidates - Odessa			4027
12th School for Child Psychoanalysis			12050
Theoretical Training Program in Russian language TSR - Odessa			1933
Total Candidates'Seminars			67698
TOTAL A.-IPA BUDGET EXPENSES			69744
		deficit	-2892

B. - EPF and other allocations BUDGET 2010

INCOME			EURO
EPF			50000
Rest 2009			3878
Participants' fees Summer School			19743
Participants' fees Child Psa. School			10450
Participants' fees TSR			7000
Participants' fees C/A Training			4400
Candidates' Institute fees (25 Euro a year)			800
DPV for the Summer Seminar			4000
Italian Psa. Soc. for the Child Psa.School			2500
TOTAL B. - EPF BUDGET INCOME			102771

EXPENSES			
Board Meeting in Paris - April			5040
17th Summer School - Odessa (Ukraine)			53885
12th Child Analytic School - Bled (Slovenia)			29549
Theoretical Training Program in Russian language TSR Odessa			5179
Child Analytic Training Seminar in Kiev - June			2633
PEP web fpr members and Candidates 2010			1525
PEP subscription for Members and Candidates 2011			1400
PIEE Website			1150
Visit to Sofia			1496
Translations			702
Bank expenses			609
Research Staff Meeting			2541
Administration			1000
TOTAL B. - EPF BUDGET EXPENSES			101669
		plus	1102

GENERAL ACCOUNT

INCOME:	IPA BUDGET	66852		
	EPF BUDGET	<u>102771</u>		
	TOTAL PIEE INCOME	169623		
EXPENSES:	IPA BUDGET	69744		
	EPF BUDGET	<u>101669</u>		
	TOTAL PIEE EXPENSES	171413		
	BALANCE 2010	-1790	deficit	-1%

PIEE FINANCIAL SOURCES	2009	2010	2009	2010
	EURO	EURO	%	%
IPA	53380	53692	32,2	31,7
EPF	50000	50000	30,2	29,5
Easterns' fees	50572	52253	30,5	30,8
German Psa. Ass. DPV	5115	4000	3,1	2,4
Italian Psa. Soc.	2490	2500	1,5	1,5
ACP	2100	2255	1,3	1,3
Rest of the previous year	1989	4878	1,2	2,8
TOTAL	165646	169578	100	100