

# 13th PIEE SCHOOL FOR CHILD PSYCHOANALYSIS 2011

BLED, SLOVENIA 27.10-3.11.2011

## FINAL ACCOUNT

45 participants + 11 teachers + 1 accompanying person=57 people for 7 days

EXPENSES	EURO
56 in dbl rooms at 46.8€/day	19600
22 in sgl rooms at 64.80€/day	3234
additional meals	2600
buses	1613
discount	-748
<b>Total to the Agency</b> for the Hotel	<b>26299</b>
transportation for Local organizers	393
extra expenses for teachers	420
coffe breaks,	3837
Printing booklet	620
Folders, badges	524
LOC expenses(milleage,phone,gsm)	510
<b>Total LOC</b>	<b>6304</b>
<b>Travel expenses for 11 teachers</b>	<b>5494</b>
<b>TOTAL EXPENSES</b>	<b>38097</b>
<b>INCOME</b>	<b>EURO</b>
Rest C/A School 2010	2037
Total participants' fees	7100
Italian Psychoanalytic Society	2500
ZKBank sponsorship	1000
EPF	8800
<b>From the EPF Budget</b>	<b>21437</b>
Association for Child Psychoanalysis	2300 \$3000
IPA	14200
<b>From the IPA Budget</b>	<b>16500</b>
<b>TOTAL INCOME</b>	<b>37937</b>
(compensated in 2012) deficit	-160