

PIEE FINAL ACCOUNT**2011**

A - MANAGED BY THE IPA		Exchange Rate	USD/Euro	1.35
INCOME			USD	EURO
IPA allocation for 2011			65000	48000
ACP	for the Child Psa.School		3000	2200
TOTAL A. -IPA BUDGET INCOME				50200
EXPENSES				
INSTITUTE WORK:				
Travel to St.Petersburg - Goldsmith (December 2010)				1610
Travel to St.Petersburg - Hinze (December 2011)				307
12th Candidates Seminar - Tallin, Estonia				31500
13th Child Psa. School-in Slovenia				16500
TOTAL A.-IPA BUDGET EXPENSES				49917
			REST	283
B. - MANAGED DIRECTLY BY THE PIEE				
INCOME				EURO
EPF allocation for 2011				50000
Rest 2010				1102
Members and Candidates' Institute fees				2190
Participants' fees for the Members Candidates' Seminar				10195
Participants' fees	Summer Seminar			20830
Participants' fees	Child Psa. School			7100
Participants' fees	TSR			7600
Participants' fees	C/A Training			4800
Sub-total participants' payments				52715
DPV	for the Summer Seminar			3000
Italian Psa. Soc.	for the Child Psa.School			2500
ZKBank sponsorship	for Child Psa. School			1000
Sponsorship	for MCS			400
Sub-total sponsorships				6900
TOTAL B. - EPF BUDGET INCOME				110717
EXPENSES				
Board Meeting				4870
12th Members and Candidates Seminar - Tallinn				12785
18th Summer School - Montenegro				49110
13th Child Analytic School - Bled (Slovenia)				21437
Theoretical Training Program in Russian language TSR Odessa				8802
Seminars for C/A Training - Sofia				4062
PEP subscription for Members and Candidates				1358
Travel to Minsk for interviews (3 Board Members)				1480
Travel to St.Petersburg - Gary Goldsmith (December 2011)				1180
Travel to Dnepropetrovsk (Director)				396
Website				1151
Bank expenses				185
Trieste administration agency				1519
Phone				63
Administration Budapest				1100
TOTAL B. - EPF BUDGET EXPENSES				109498
			REST	1219
The Research Project dfinanced exclusively by the EPF is sent separately				17840
				Euro for 2011

GENERAL ACCOUNT

INCOME:	IPA BUDGET	50200
	EPF BUDGET	110717
	TOTAL PIEE INCOME	160917
EXPENSES:	IPA BUDGET	49917
	EPF BUDGET	109498
	TOTAL PIEE EXPENSES	159415
	REST	1502

PIEE FINANCIAL SOURCES

	2010	2011	2010		2011
	EURO	EURO	%	%	
IPA	53692	48000	31,7		29,9
EPF	50000	50000	29,5		31,2
Easterns' fees	52253	52715	30,8		32,9
German Psa. Ass. DPV	4000	3000	2,4		1,8
Italian Psa. Soc.	2500	2500	1,5		1,5
ACP	2255	2200	1,3		1,4
Sponsors	0	1400	2,8		0,8
Rest 2010	4878	809			0,5
TOTAL	169578	160624	100		100