

## PIEE BUDGET 2011

**A - IPA allocation 2011** Exchange Rate USD/Euro 1.35

INCOME	USD	EURO
<b>IPA allocation for 2011</b>	<b>65000</b>	<b>48000</b>
ACP for the Child Psa.School	3000	2200
<b>TOTAL A. -IPA BUDGET INCOME</b>		<b>50200</b>

EXPENSES		
INSTITUTE WORK:		
Travel to St.Petersburg - Goldsmith		1600
Travel to St.Petersburg - Hinze		600
12th Candidates Seminar - Tallin, Estonia		31500
Candidates' Section - Child Psa. School-in Slovenia		16500
<b>TOTAL A.-IPA BUDGET EXPENSES</b>		<b>50200</b>
	<b>BALANCE</b>	<b>0</b>

### B. - EPF and other allocations BUDGET 2011

INCOME	EURO
<b>EPF allocation for 2011</b>	<b>50000</b>
Members and Candidates' Institute fees	2190
Participants' fees for the Members Candidates' Seminar	10595
Participants' fees Summer School	25000
Participants' fees Child Psa. School	12000
Participants' fees TSR	7000
Participants' fees C/A Training	4800
Italian Psa. Soc. for the Child Psa.School	2500
<b>TOTAL B. - EPF BUDGET INCOME</b>	<b>114085</b>

EXPENSES		
Board Meeting		4870
12th Members and Candidates Seminar - Tallinn		12785
18th Summer School - Montenegro		54000
12th Child Analytic School - Bled (Slovenia)		28000
Theoretical Training Program in Russian language TSR Odessa		7100
Seminars for C/A Training - Sofia		2600
PEP subscription for Members and Candidates		1500
Website		1200
Bank expenses		800
Phone		230
Administration		1000
<b>TOTAL B. - EPF BUDGET EXPENSES</b>		<b>114085</b>

**In the buffer as reserve available: 2010 Euro** **BALANCE 0**

**Research from EPF for 2011 17840 Euro**