

PIEE BUDGET

2012

A - MANAGED BY THE IPA

Exchange Rate

USD/Euro

1.30

INCOME

USD

EURO

IPA allocation for 2012

65000

50000

ACP for the Child Psa.School

3000

2300

TOTAL A. -IPA BUDGET INCOME

52300

EXPENSES

Travel for assistance to Pre-Study Groups

2000

Travel to Rostov

1000

13th Candidates Seminar - Tallinn, Estonia

31500

14th Child Psa. School-in Slovenia

16500

PEP subscription for Members and Candidates

1300

TOTAL A.-IPA BUDGET EXPENSES

52300

B. - MANAGED DIRECTLY BY THE PIEE

INCOME

EURO

EPF allocation for 2012

Sub-total EPF

50000

Members and Candidates' Institute fees

2000

Participants' fees for the Members Candidates' Seminar

10000

Participants' fees Summer Seminar

21000

Participants' fees Child Psa. School

7000

Participants' fees TSR

16000

Participants' fees C/A Training

4800

Sub-total participants' payments

60800

DPV for the Summer Seminar

2000

Italian Psa. Soc. for the Child Psa.School

2500

Sub-total sponsorships

4500

TOTAL B. - EPF BUDGET INCOME

115300

EXPENSES

Board Meeting

5000

Travel to Belorussia and Ukraine Conference

2900

13th Members and Candidates Seminar - Tallinn, Estonia

10000

18th Summer School - Montenegro

50000

14th Child Analytic School - Bled (Slovenia)

22000

Theoretical Training Program in Russian language TSR Odessa

16000

Seminars for C/A Training - Budapest

5000

Administration

3000

Website

1200

Bank expenses

200

TOTAL B. - EPF BUDGET EXPENSES

115300

The Research Project financed exclusively by the EPF is sent separately

18440

Euro for 2012